

Fund Detail By Department

Public School Support

General

0001-00 General

Dedicated

0315-01 ISDB Contingency Reserve

0481-01 Public School Income

0481-54 Cigarette, Tobacco and Lottery Income Taxes

Federal

0348-00 Federal Grant

Education, State Board of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery

0218-00 Displaced Homemaker

0274-00 Hazardous Materials/Waste Enforcement

0288-00 Rehabilitation Revenue and Refunds

0304-00 Library Improvement

0319-00 Driver's Education

0325-00 Public Instruction

0349-00 Miscellaneous Revenue

0480-00 Data Processing Services

0481-00 Endowment Income

0481-01 Public School Income

0481-02 Agricultural College Endowment Income

0481-03 Charitable Institutions Endowment Income

0481-04 Normal School Endowment Income

0481-06 Scientific School Endowment Income

0481-08 University Endowment Income

0481-22 School for the Deaf and the Blind Endowment Income

0492-01 Student Tuition Recovery

0499-00 Idaho Millennium Income

0506-00 Community College

0650-00 Unrestricted Current

0660-00 Restricted Current

0660-05 Equine Education

Federal

0348-00 Federal Grant

Catastrophic Health Care

General

0301-01 Catastrophic Health Care (General)

Dedicated

0499-00 Idaho Millennium Income

Health and Welfare, Department of

General

0220-03 Cooperative Welfare (General)

Dedicated

0174-00 Prevention of Minors' Access to Tobacco

0175-00 Domestic Violence Project

0176-00 Cancer Control

0178-00 Emergency Medical Services

0179-00 Medical Assistance

0181-00 Central Tumor Registry

0182-00 Alcohol Intoxication Treatment

0189-00 Food Safety

0190-00 Emergency Medical Services III

0220-05 Cooperative Welfare (Other)

0281-00 Substance Abuse Treatment

0418-00 Liquor Control

0481-07 Mental Hospital Endowment Income

0481-26 State Hospital North Endowment Income

0499-00 Idaho Millennium Income

Federal

0220-02 Cooperative Welfare (Federal)

Public Health Districts

General

0290-01 Public Health Trust (General)

Dedicated

0499-00 Idaho Millennium Income

Correction, Department of

General

0001-00 General

Dedicated

0282-02 Work Crews - Inmate Labor

0282-03 Community Work Centers - Inmate Labor

0284-00 Parolee Supervision

0349-00 Miscellaneous Revenue

0481-05 Penitentiary Endowment Income

Federal

0348-00 Federal Grant

Judicial Branch

General

0001-00 General

Dedicated

0239-00 Guardian Ad Litem

0314-00 ISTARS Technology

0349-00 Miscellaneous Revenue

0418-00 Liquor Control

0499-00 Idaho Millennium Income

8888-00 Misc. Dedicated

Federal

0348-00 Federal Grant

Fund Detail By Department

Juvenile Corrections, Department of

General

0001-00 General

Dedicated

0188-00 Juvenile Corrections
0188-01 Juvenile Corrections - Cigarette/Tobacco Tax
0349-00 Miscellaneous Revenue
0481-29 State Juvenile Corrections Center Endowment Income

Federal

0348-00 Federal Grant

Police, Idaho State

General

0001-00 General

Dedicated

0077-00 Peace Officers Benefit
0125-00 Indirect Cost Recovery
0229-06 Idaho State Racing Commission
0229-15 Brand Board - Operating
0264-00 Idaho Law Enforcement
0272-00 Peace Officers
0273-00 Drug Donation
0274-00 Hazardous Materials/Waste Enforcement
0275-00 Idaho Law Enforcement Telecommunications
0349-00 Miscellaneous Revenue
0418-00 Liquor Control
0485-00 Parimutuel Distributions
0499-00 Idaho Millennium Income

Federal

0348-00 Federal Grant

Environmental Quality, Department of

General

0225-03 General

Dedicated

0183-00 Agricultural Smoke Management
0186-00 Air Quality Permitting
0191-00 Public Water System Supervision
0200-00 Water Pollution Control
0201-00 Environmental Remediation
0225-05 Department of Environmental Quality (Receipts)
0511-00 Bunker Hill Trust

Federal

0225-02 Department of Environmental Quality (Federal)

Fish and Game, Department of

Dedicated

0050-20 Fish and Game (Licenses)
0050-22 Fish and Game (Other)
0051-00 Fish and Game Set-Aside
0051-20 Fish and Game Set-Aside (Licenses)
0051-22 Fish and Game Set-Aside (Other)
0055-01 Fish and Game Primary Depredation
0055-02 Fish and Game Secondary Depredation
0524-00 Fish and Game Expendable Trust
0530-00 Non-Expendable Trust

Federal

0050-21 Fish and Game (Federal)

Land, Board of Commissioners

General

0001-00 General

Dedicated

0075-00 Department of Lands
0075-35 Abandoned Mine Reclamation
0076-00 Fire Suppression Deficiency
0331-00 Pest Control Deficiency
0349-00 Miscellaneous Revenue
0425-01 Land and Building Rental
0482-70 Endowment Administrative
0495-00 Community Forestry

Federal

0348-00 Federal Grant

Parks and Recreation, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0243-00 Parks and Recreation
0247-00 Recreational Fuels
0250-00 Parks and Recreation Registration
0349-00 Miscellaneous Revenue
0410-00 Public Recreation Enterprise
0410-03 Public Recreation Enterprise - Lava Hot Springs
0494-00 Petroleum Price Violation
0496-00 Parks and Recreation Expendable Trust

Federal

0348-00 Federal Grant

Water Resources, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0200-00 Water Pollution Control
0229-21 Water Administration
0337-00 Water Resources Adjudication
0349-00 Miscellaneous Revenue
0494-00 Petroleum Price Violation

Federal

0348-00 Federal Grant

Fund Detail By Department

Agriculture, Department of

General

0001-00 General

Dedicated

0052-00 Animal Damage Control
 0125-01 Administration and Accounting Services
 0125-02 Facilities Maintenance
 0183-00 Agricultural Smoke Management
 0320-00 Agriculture in the Classroom
 0330-00 Agricultural Inspection
 0330-12 Weights and Measures Inspection
 0331-00 Pest Control Deficiency
 0332-03 Agricultural Fees - Sheep Industry Regulation
 0332-04 Agricultural Fees - Commercial Feed and Fertilizer
 0332-05 Agricultural Fees - Pesticides
 0332-06 Agricultural Fees - Livestock Disease Control
 0332-07 Agricultural Fees - Dairy Inspection
 0332-08 Agricultural Fees - Honey Advertising
 0332-09 Agricultural Fees - Egg Inspection
 0332-10 Agricultural Fees - Organic Food Products
 0332-11 Agricultural Fees - Commercial Fisheries
 0334-00 Sheep and Goat Disease Indemnity
 0401-01 Seminars and Publications
 0401-02 USDA Publications
 0486-00 Agricultural Fees - Fresh Fruit and Vegetable Inspection
 0490-00 Agricultural Loans
 0522-00 Resource Conservation and Rangeland Development
 0529-16 Revolving Loan Fund - SCC

Federal

0348-00 Federal Grant

Commerce, Department of

General

0001-00 General

Dedicated

0212-00 Tourism and Promotion
 0349-00 Miscellaneous Revenue
 0401-00 Seminars and Publications

Federal

0348-00 Federal Grant

Finance, Department of

Dedicated

0229-00 State Regulatory

Industrial Commission

Dedicated

0300-00 Industrial Administration
 0313-00 Crime Victims Compensation
 0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Insurance, Department of

Dedicated

0229-10 Self-Governing Operating
 0229-11 Self-Governing State Fire Marshall
 0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Labor, Department of

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Public Utilities Commission

Dedicated

0229-20 Public Utilities Commission

Federal

0348-00 Federal Grant

Self-Governing Agencies

General

0001-00 General

Dedicated

0229-00 State Regulatory
 0229-01 Electrical
 0229-02 Building
 0229-03 Plumbing
 0229-04 Manufactured Housing
 0229-07 Public Works Contractors Licensing
 0229-08 HVAC Board Fund
 0349-00 Miscellaneous Revenue
 0349-10 Miscellaneous Revenue / Industrial Safety
 0349-11 Miscellaneous Revenue / Logging
 0349-15 Building Bureau NCSBCS
 0349-17 Energy Program
 0419-00 State Lottery
 0481-24 Veterans Home Endowment Income

Federal

0348-00 Federal Grant

Transportation Department, Idaho

Dedicated

0221-02 State Aeronautics (Dedicated)
 0221-04 State Aeronautics (Billing)
 0260-02 State Highway (Dedicated)
 0260-04 State Highway (Billing)
 0260-05 State Highway (Local)
 0260-06 State Highway (Disaster)

Federal

0221-03 State Aeronautics (Federal)
 0260-03 State Highway (Federal)
 0263-00 Idaho Traffic Safety

Fund Detail By Department

Administration, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
 0365-00 Permanent Building
 0450-00 Administration and Accounting Services
 0456-00 Federal Surplus Property Revolving
 0461-00 Employee Group Insurance
 0462-00 Retained Risk
 0475-05 Administrative Code
 0481-09 Capitol Endowment Income
 0519-00 Industrial Special Indemnity

Federal

0348-00 Federal Grant

Attorney General

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue
 0349-04 Consumer Protection

Federal

0348-00 Federal Grant

Controller, State

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue
 0480-00 Data Processing Services

Governor, Executive Office of the

General

0001-00 General

Dedicated

0100-00 Hazardous Substance Emergency Response
 0125-00 Indirect Cost Recovery
 0210-00 Randolph Sheppard
 0288-00 Rehabilitation Revenue and Refunds
 0349-00 Miscellaneous Revenue
 0349-82 Armory Revenue
 0401-00 Seminars and Publications
 0418-00 Liquor Control
 0426-00 Adaptive Aids and Appliances
 0475-00 Professional Services
 0475-12 Division of Human Resources
 0550-01 PERSI Administrative
 0550-02 PERSI Special
 0550-04 PERSI 401(k) Administration

Federal

0348-00 Federal Grant

Legislative Branch

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue
 0475-00 Professional Services

Lieutenant Governor

General

0001-00 General

Revenue & Taxation, Department of

General

0001-00 General

Dedicated

0276-00 Multistate Tax Compact
 0338-01 Administration and Accounting
 0338-02 Administration Services for Transportation
 0401-00 Seminars and Publications
 0518-01 Abandoned Property Trust - Unclaimed Property

Federal

0348-00 Federal Grant

Secretary of State

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Treasurer, State

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue
 0475-06 State Treasurer LGIP
 0475-07 Treasurer's Office - Professional Services
 0499-00 Idaho Millennium Income

Glossary

Annualization

A budgetary adjustment that identifies the remaining full year costs for budget items which were partially funded in the prior year.

Appropriation

Provides a specific amount of spending authority authorized by the Legislature to an agency or program for a given purpose for a specified period of time.

Continuous or Perpetual Appropriation

An ongoing statutory appropriation of money not set by annual legislative action.

Original Appropriation

Reflects the amounts shown in the original appropriation bills, before reappropriations and supplementals. In some instances, legislative authority is given to enable an agency to carry over any unexpended balances to the next fiscal year, thus increasing the total appropriated spending authority over the amounts designated in the original appropriation bill.

Supplemental Appropriation

Refers to action taken on the current year appropriation acts. These changes to the original appropriation may add or delete funds, or provide transfers between summary objects, funds, programs, or agencies.

Base

Reflects the previous year's appropriation less any one-time expenditures, plus or minus any base adjustments (e.g. fund adjustment, program transfer, etc.). This is the starting point for building an agency's budget.

Budget Unit

An appropriation control mechanism within the Statewide Accounting and Reporting System (STARS) used to designate programs within an agency. Budget units can only have a maximum of five funds, so some programs may have multiple budget units. Budget units are also used to differentiate between appropriated and continuously appropriated programs.

Change in Employee Compensation (CEC)

A budgetary adjustment for increases in salary funding and variable benefit costs for classified and exempt state employees.

Classification of Expenditures

The state accounting system provides information at three levels of detail. The highest, most standardized level that is used in both the *Legislative Fiscal Report* and in appropriation bills, consists of four summary objects classifications:

Personnel Costs (PC)

Includes the salaries of employees, whether full-time, part-time, irregular or seasonal help, and also, includes compensation of members of boards and commissions.

It includes the employer's share of contributions related to those employees, such as retirement, health and life insurance, worker's compensation, employment security and social security.

Operating Expenditures (OE)

Includes all expenses for private contract services, travel, consumable supplies, software, and minor items of equipment that have an estimated life of less than two years.

Capital Outlay (CO)

Includes all expenses for land, highways, buildings, fixtures and fixed equipment and structures (which also includes additions, replacements, major repairs, renovations and salaries of non-agency personnel in connection therewith). Automobiles, domestic animals, machinery, equipment and furniture, which will have a useful life or service substantially more than two years are also included.

Trustee and Benefit Payments (T/B)

Includes payments passed through to an individual (e.g. welfare or retirement benefits) or another governmental entity which provides a service.

Glossary (continued)

Classification of Funds

In the *Legislative Fiscal Report*, the hundreds of funds used by state government in the budgeting process are condensed into three general categories. The appropriation bills, however, cite the specific fund detail for spending authority. The three general categories are:

General

Consists of moneys received by the state from the collection of taxes, and certain licenses and fees not specifically appropriated to any other account, and which are used to finance the general operations of state government.

Dedicated

Dedicated funds are revenue received from a specified source or sources, and disbursed for a specific function of government as required by law (e.g. the State Highway Fund is partially a collection from motor fuels tax and vehicle registration fees and is dedicated specifically to state highway construction and improvements). Dedicated funds also include moneys from the sale of goods or services rendered to the general public and other political entities.

Federal

Identifies moneys from the federal government for specified state services.

Decision Unit (DU)

A decision unit is a specific numbered item in the budget request. DUs are standardized throughout the budget process so that statewide information may be summarized and reported. They are used to identify any change in a performance level and costs associated with that change. Benchmark decision units are the subtotal of all previous decision units.

Deficiency Warrant

Expenditures that are authorized by statute but for which no specific appropriation is provided until after an actual expense is incurred (e.g. expenses related to fire suppression or agricultural pest eradication).

Encumbrance

An obligation for expenses incurred during a fiscal year but not paid until after the end of the same fiscal year.

Enhancement

Decision units after the maintenance of current operations that request funding for new or expanded activities.

Fiscal Year

Represents the accounting year used by the state, which runs from July 1 through June 30 of the following year (e.g. fiscal year 2003 begins July 1, 2002 and ends June 30, 2003).

Full-Time Equivalent Positions (FTP)

The use of FTP's is a means of counting position totals when different amounts of time or hours-worked are involved. For example, a program using two half-time positions has the same personnel requirements as a program using one full-time position. Both programs would reflect 1.0 FTP, although the former would employ two individuals. All budgeted permanent full-time and permanent part-time positions, including limited service positions, are to be included in the FTP count. Seasonal and temporary help, overtime or other group positions are not reflected in the FTP count.

Fund

A fund is a sum of money accrued from specific sources (see "Classification of Funds") and set aside for general or specific uses. Note: "fund" and "account" are used interchangeably in Idaho Code.

Fund Shift

Replaces a loss of one fund source with another to maintain existing levels of service.

Group Positions

A portion of an agency's budgeted personnel costs which provides for the compensation of temporary positions and members of certain boards and commissions. These positions are not included in an agency's total FTP count. For example, seasonal crop inspectors are included in the group positions of the Department of Agriculture.

Glossary (continued)

Inflationary Adjustments

A budgetary adjustment for a general increase in agencies' operating expenses, based on the Consumer Price Index (CPI), to address higher, inflation-driven costs such as for supplies, travel and postage. A medical inflation adjustment for trustee and benefit payments is also allowable.

Lump Sum

An appropriation which provides spending authority from designated funds without standard class spending controls.

Maintenance of Current Operations (MCO)

The level of funding necessary to maintain the same level of functions and activities for the budgeted fiscal year as is provided in the current fiscal year.

Non-Cognizable Funds

Funds available to any state agency from sources other than state funds, if not cognizable at the time appropriations are made. Use of non-cognizable spending authority is granted through the Division of Financial Management on behalf of the Board of Examiners, and is not contingent upon an increase in state liability after the receipt of the non-state funds.

Nonstandard Adjustments

Budgetary adjustments which are not accurately classified in other "maintenance" adjustments but which are necessary to maintain current operations or levels of service. These costs often represent increased volume within current responsibilities or other situations that are beyond the control of the requesting agency (e.g. audit fees, rent increases).

Object Class

See "Classification of Expenditures"

Object Transfer

State law permits agencies to transfer spending authority from certain standard object classifications to others. Object transfers require approval by the Division of Financial Management on behalf of the Board of Examiners. Agencies may also request object transfers through the budget process.

Personnel Cost Rollups

A budgetary adjustment for increases in the cost of maintaining a range of employer-paid benefits for state employees such as Social Security, retirement (PERSI), unemployment insurance, health insurance, and sick leave.

Reappropriation or Carryover Authority

Unused funds from a previous fiscal year which are available for use in the current fiscal year. Such authority requires prior legislative approval.

Reclassify

Upon the request of an agency, a specific position may be reclassified upward or downward as determined by the Division of Human Resources. For example, an agency may request an Administrative Assistant 1 position to be reclassified as an Administrative Assistant 2 position. If additional money is needed to fund a reclassified position, it must be requested as an enhancement.

Refactor

The Division of Human Resources may revise the pay grade for an entire class of positions statewide. For example, the pay grade for all Administrative Assistant 1s throughout the state could be refactored from pay grade F to pay grade G. Refactoring requires approval from the Division of Financial Management if there would be fiscal impact.

Replacement Items

One-time funding increase for the replacement of operating expenditure and capital outlay items necessary for maintenance of current operations.

Standard Class

See "Classification of Expenditures"

Wage and Salary Report (WSR)

A series of reports produced by the Employee Information System (EIS) of the State Controller's office which identifies wages, salaries and related benefit costs for all budgeted positions, and also projects increases in benefit costs for the current and following fiscal year.

INDEX

A

Accountancy, Board of	5-52
ADMINISTRATION, DEPARTMENT OF	6-3
Administration, Dept of	6-4
Administrative Rules	6-5
Bond Payment	6-12
Director's Office	6-6
Information Technology & Communications	6-7
Information Technology Resource Mgmt	6-8
Office of Insurance Management	6-9
Public Works	6-10
Purchasing	6-11
Building Fund Advisory Council	6-16
Capitol Commission	6-19
Aging, Commission on	6-28
AGRICULTURE, DEPARTMENT OF	5-3
Agriculture, Dept of	5-4
Administration	5-5
Agricultural Inspections	5-9
Agricultural Resources	5-7
Animal Damage Control	5-11
Animal Industries	5-6
Marketing and Development	5-10
Plant Industries	5-8
Sheep Commission	5-12
Soil Conservation Commission	5-13
Agricultural Research & Extension Svcs	1-14
ALL FUNDS-STATEWIDE	
All Funds Pie Chart	21
All Funds Appropriation Comparison by Agency	27
All Funds Standard Class Summary by Agency	29
All Funds Three-Year Summary by Agency	31
Arts, Commission on the	6-33
Athletic Commission	5-51
ATTORNEY GENERAL	6-21
Special Litigation	6-23
State Legal Services	6-22

B

Blind & Visually Impaired, Comm'n for the	6-29
Brand Inspection	3-40
BUDGET ISSUES SUMMARY	1
BUDGET STABILIZATION FUND HISTORY	36
Building Fund Advisory Council	6-16
Building Safety, Division of	5-36
Administration	5-37
Building Safety	5-38

C

Capitol Commission	6-15
CATASTROPHIC HEALTH CARE	2-3
Certified Shorthand Reporters Board	5-56
CHANGE IN EMPLOYEE COMPENSATION (CEC)	33
College and Universities	1-15
COMMERCE, DEPARTMENT OF	5-15
Commerce	5-16
Idaho Rural Partnership	5-17
Community Colleges	1-7
CONTROLLER, STATE	6-25
Administration	6-26
Statewide Accounting	6-27
Statewide Payroll	6-28
Computer Center	6-29
CORRECTION, DEPARTMENT OF	3-3
Idaho Correctional Center	3-21
Operations Division	3-7
Community Supervision	3-10
Community Work Centers	3-12

Idaho Correctional Institution- Orofino	3-14
Idaho Maximum Security Institution-Boise	3-17
Idaho State Correctional Institution-Boise	3-13
N. Idaho Correctional Institution-Cottonwood	3-15
Offender Programs	3-9
Operations Administration	3-8
Pocatello Women's Correctional Center	3-19
South Boise Women's Correctional Center	3-20
South Idaho Correctional Institution-Boise	3-16
St. Anthony Work Camp	3-18
Pardons & Parole, Commission	3-22
Support Division	3-14
Support Services	3-15
Medical Services Contract	3-16

D

Deaf and the Blind, School for the	1-8
Dentistry, Board of	5-44

E

Education, Office of the State Board of	1-19
EDUCATION, STATE BOARD OF	1-13
Agricultural Research & Extension Svcs	1-14
College and Universities	1-15
Community Colleges	1-17
Deaf & Blind, School for the	1-18
Education, Office of the State Board	1-19
Health Education Programs	1-20
Family Practice Residencies	1-25
IDEP Dental Education	1-23
University of Utah Medical Ed	1-24
WICHE	1-26
WOI Veterinary Education	1-21
WWAMI Medical Education	1-22
Historical Society	1-27
Historic Preservation and Education	1-28
Historic Site Maintenance & Interpretation	1-29
Library, State	1-30
Professional-Technical Education	1-31
General Programs	1-33
Postsecondary Programs	1-34
State Leadership & Technical Assistance	1-32
Underprepared Adults/Displaced Homemaker	1-35
Public Broadcasting System, Educational	1-36
Special Programs	1-37
Forest Utilization Program	1-38
Geological Survey	1-39
Idaho Council for Economic Education	1-43
Museum of Natural History	1-41
Scholarships and Grants	1-40
Small Business Development Centers	1-42
TechHelp	1-44
Technology in Learning, Idaho Council for	1-45
Superintendent of Public Instruction	1-46
Vocational Rehabilitation	1-48
Epilepsy Services	1-49
Independent Living Council	1-50
Renal Disease Services	1-51
Vocational Rehabilitation	1-52
Endowment Fund Investment Bd	4-20
Engineers & Land Surveyors, Bd of Prof	5-53
ENVIRONMENTAL QUALITY, DEPT OF	4-3
Administration and Support Services	4-4
Air Quality	4-5
INEEL Oversight	4-8
Waste Management and Remediation	4-7
Water Quality	4-6
Examiners, Board of	5-40

INDEX

E

Family & Community Services; Health & Welfare	2-6
FINANCE, DEPARTMENT OF	5-19
Financial Management, Division of	6-35
FISH AND GAME, DEPARTMENT OF	4-9
Administration	4-10
Communications	4-14
Enforcement	4-11
Engineering	4-15
Fisheries	4-12
Natural Resource Policy	4-16
Wildlife	4-13
Winter Feeding and Habitat Improvement	4-17
FULL-TIME POSITIONS (FTPs) SUMMARY	32
FY 2004 APPROPRIATION BY DECISION UNIT	22
FY 2004 APPROPRIATION BY FUND SOURCE	23

G

GENERAL BOARDS	5-39
Board of Examiners	5-40
Commission on Hispanic Affairs	5-41
GENERAL FUND, STATEWIDE	18
General Fund Budget Report	19
General Fund Revenue Collections & Estimates	20
General Fund Pie Chart	24
General Fund Major Decision Units by Agency	26
General Fund Approp Comparison by Agency	28
General Fund Standard Class Summary/Agency	30
General Fund Three-Year Summary by Agency	36
General Fund Percentage Distribution	34
General Fund 22-Year History of Changes	5-54
Geologists, Board of Professional	6-31
GOVERNOR, EXECUTIVE OFFICE OF THE	6-32
Aging, Commission on	6-33
Arts, Commission on the	6-34
Blind and Visually Impaired, Comm'n for the	6-35
Financial Management, Division of	6-36
Financial Management	6-37
Silver Valley Trust	6-38
Governor's Office	6-39
Acting Governor Pay	6-40
Administration-Governor's Office	6-41
Expense Allowance	6-42
Social Services	6-43
Human Resources, Division of	6-44
Human Rights Commission	6-45
Liquor Dispensary, State	6-46
Military Division	6-47
Bureau of Hazardous Materials	6-48
Disaster Services	6-49
Federal and State Contracts	6-50
Military Management	6-51
Public Employee Retirement System	6-54
401 (k) Administration	6-53
Portfolio Investment	6-52
Retirement Administration	6-55
Species Conservation, Office of	6-56
Women's Commission	

H

HEALTH AND WELFARE, DEPARTMENT OF	2-5
Family & Community Services, Division of	2-6
Children's Services	2-7
Community Mental Health Services	2-8
Developmental Disabilities Services	2-10
Idaho State School & Hospital	2-11
State Hospital North	2-12
State Hospital South	

Substance Abuse Services	2-13
Independent Commissions & Councils	2-14
Deaf & Hard of Hearing	2-15
Development Disabilities	2-16
Domestic Violence	2-17
Indirect Support Services	2-18
Medical Assistance Services	2-19
Public Health Services, Division of	2-21
Emergency Medical Services	2-24
Laboratory Services	2-25
Physical Health Services	2-22
Welfare, Division of	2-26
Self-Reliance Programs	2-27
TAFI/AABD Benefit Payments	2-28
Health Education Programs; State Bd of Ed.	1-20
Hispanic Affairs, Commission on	5-41
Historical Society	1-27
Human Resources, Division of	6-43
Human Rights, Commission on	6-44

I

Idaho Millennium Fund	6-81
Idaho Millennium Fund History	37
Independent Comm'n's & Councils; Health & Welfare ..	2-14
Indirect Support Services; Health & Welfare	2-18
INDUSTRIAL COMMISSION	5-21
Adjudication	5-25
Compensation	5-22
Crime Victims Compensation	5-24
Rehabilitation	5-23
INSURANCE, DEPARTMENT OF	5-27
Insurance Regulation	5-28
State Fire Marshal	5-29

J

JUDICIAL BRANCH	3-23
Court of Appeals	3-29
District Courts	3-26
Guardian Ad Litem Account	3-30
Judicial Council	3-28
Law Library	3-25
Magistrates Division	3-27
Snake River Basin Adjudication	3-31
Supreme Court	3-24
JUVENILE CORRECTIONS, DEPT OF	3-33
Administration	3-34
Community Services	3-35
Institutions	3-36
Juvenile Justice Commission	3-37

L

LABOR, DEPARTMENT OF	5-31
LAND COMMISSIONERS, BOARD OF	4-19
Investment Board, Endowment Fund	4-20
Land, Department of	4-21
Forest and Range Fire Protection	4-25
Forest Resources Management	4-23
Land, Range and Mineral Resource Mgmt.	4-24
Scaling Practices	4-26
Support Services	4-22
Lands, Department of	4-21
Lava Hot Springs	4-28
LEGISLATIVE ACTION ON MAJOR ISSUES	7
LEGISLATIVE BRANCH	6-57
Legislature	6-58
Legislative Services Office	6-59
Legislative Technology	6-60

INDEX

Performance Evaluations, Office of	6-61
Redistricting	6-62
Library, State	1-30
LIEUTENANT GOVERNOR	6-63
Liquor Dispensary, State	6-45
Lottery, State	5-42

M

Medical Assistance, Division of; Health & Welfare	2-19
Medical Boards	5-43
Dentistry, Board of	5-44
Medicine, Board of	5-45
Nursing, Board of	5-46
Optometry, Board of	5-47
Pharmacy, Board of	5-48
Veterinary Medicine, Board of	5-49
Medicine, Board of	5-45
Military Division	6-46
Millennium Fund, Idaho	6-81
Millennium Fund History, Idaho	37

N

Nursing, Board of	5-46
-------------------------	------

O

Occupational Licenses, Bureau of	5-55
Office of State Board of Education	1-19
Operations Division; Dept. of Correction	3-8
Optometry, Board of	5-47
Outfitters and Guides Licensing Board	5-57

P

Pardons & Parole, Commission for	3-22
PARKS AND RECREATION, DEPT OF	4-27
Lava Hot Springs Foundation	4-28
Parks & Recreation, Dept of	4-29
Capital Development	4-33
Management Services	4-30
Park Operations	4-31
Recreation Resources	4-34
Performance Evaluations, Office of	6-61
Pharmacy, Board of	5-48
POLICE, IDAHO STATE	3-39
Brand Inspection	3-40
Police, Division of Idaho State	3-41
Director's Office	3-42
Executive Protection	3-43
Forensic Services	3-48
Investigations	3-44
Law Enforcement Programs	3-46
Patrol	3-45
Support Services	3-47
POST Academy	3-49
Racing Commission	3-50
Professional-Technical Education	1-31
Public Broadcasting System	1-36
Public Employee Retirement System	6-51
PUBLIC HEALTH DISTRICTS	2-29
Public Health Services, Div. of; Health & Welfare	2-21
PUBLIC SCHOOL SUPPORT	1-3
Administrators, Div. of	1-4
Children's Programs, Div. of	1-7
Facilities, Div. of	1-8
Operations, Div. of	1-6
Public School Support	1-9
Teachers, Div. of	1-5

PUBLIC UTILITIES COMMISSION	5-33
-----------------------------------	------

R

Racing Commission	3-50
Real Estate Commission	5-58
Regulatory Boards	5-50
Accountancy, Board of	5-52
Athletic Commission	5-51
Certified Shorthand Reporters Board	5-56
Engineers & Land Surveyors, Board of Prof	5-53
Geologists, Board of Professional	5-54
Occupational Licenses, Bureau of	5-55
Outfitters and Guides Licensing Board	5-57
Real Estate Commission	5-58
REVENUE COLLECTION, GENERAL FUND	19
REVENUE AND TAXATION, DEPARTMENT OF	6-65
Board of Tax Appeals	6-66
Tax Commission, State	6-67
Audit and Collections	6-69
County Support	6-71
General Services	6-68
Revenue Operations	6-70

S

SECRETARY OF STATE	6-73
Arts, Commission on the	6-74
Secretary of State	6-75
Administration	6-76
Commission on Uniform Laws	6-77
Uniform Commercial Code	6-78
SELF-GOVERNING AGENCIES	5-35
Building Safety, Division of	5-36
Administration	5-37
Building Safety	5-38
General Boards	5-39
Board of Examiners	5-40
Commission on Hispanic Affairs	5-41
Lottery, State	5-42
Medical Boards	5-43
Dentistry, Board of	5-44
Medicine, Board of	5-45
Nursing, Board of	5-46
Optometry, Board of	5-47
Pharmacy, Board of	5-48
Veterinary Medicine, Board of	5-49
Regulatory Boards	5-50
Accountancy, Board of	5-52
Athletic Commission	5-51
Certified Shorthand Reporters Board	5-56
Engineers & Land Surveyors, Board of Prof.	5-53
Geologists, Board of Professional	5-54
Occupational Licenses, Bureau of	5-55
Outfitters and Guides Licensing Board	5-57
Real Estate Commission	5-58
State Appellate Public Defender	5-59
Veterans Services, Division of	5-60
Soil Conservation Commission	5-13
Special Programs; State. Bd. of Ed	1-37
Species Conservation, Office of	6-55
STABILIZATION FUND HISTORY, BUDGET	36
State Appellate Public Defender	5-59
Superintendent of Public Instruction	1-46
Support Division; Dept. of Correction	3-4

T

Tax Appeals, Board of	6-66
Tax Commission, State	6-67

INDEX

TRANSPORTATION DEPARTMENT	5-63
Aeronautics	5-70
Capital Facilities	5-68
Contract Constr. & Right-of-Way Acquisition.	5-69
Highway Operations.....	5-67
Management and Support	5-64
Motor Vehicles.....	5-66
Planning	5-65
Public Transportation.....	5-71
TREASURER, STATE	6-79
Idaho Millennium Fund	6-81
Treasurer, State.....	6-80

V

Veterans Services, Division of	5-60
Veterinary Medicine, Board of.....	5-49
Vocational Rehabilitation	1-48

W

WATER RESOURCES, DEPARTMENT OF	4-35
Energy Resources	4-38
Management and Support Services	4-36
Planning and Technical Services	4-37
Snake River Basin Adjudication	4-39
Water Management	4-40
Welfare, Division of	2-26
Women's Commission.....	6-56